

## EJECUCION PRESUP. POR OBJETO DE GASTOS CONSOLIDADO - SEMESTRAL

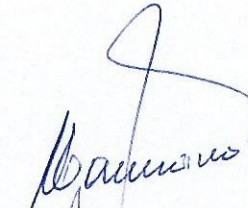
Nivel : 30  
 Entidad : 197 MUNIC.DE ISLA UMBU  
 Tipo de Presupuesto : FONACIDE  
 Programa :  
 Sub Programa :  
 Departamento : 12º - Ñeembucú

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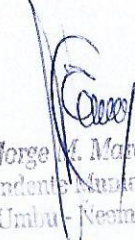
**2DO.SEMESTRE**

FECHA : 01/07/2019 AL 31/12/2019

Rubro	Descripción de Rubros	Presupuesto			Acumulado Semestre Vencido	OBLIGADOS						Total Semestre Declarado	Total Obligado	Saldo Presupuestario	Total Pagado	Obligaciones Pendientes de Pago
		OG	OES	FF OF		Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre					
<b>TOTAL PRESUPUESTO DE EGRESOS -&gt;</b>		901,028,374		901,028,374	323,016,975	148,285,000	91,847,500	123,723,000	0	84,864,600	17,250,000	465,970,100	788,986,975	112,041,399	749,649,775	39,337,200
<b>TOTAL PRESUPUESTO CORRIENTES</b>		30.00%	270,308,512	270,308,512	108,016,875	76,800,000	0	58,880,000	0	0	0	135,680,000	243,696,975	26,611,637	221,609,675	22,087,200
<b>TOTAL PRESUPUESTO DE CAPITAL</b>		70.00%	630,719,862	630,719,862	215,000,000	71,485,000	91,847,500	64,843,000	0	84,864,600	17,250,000	330,290,100	545,290,100	85,429,762	528,040,100	17,250,000
<b>TRANSFERENCIAS</b>			270,308,512	-4,035,650	266,272,862	103,981,225	76,800,000	0	58,880,000	0	0	135,680,000	239,661,225	26,611,637	217,609,675	22,051,550
<b>TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>			270,308,512	-4,035,650	266,272,862	103,981,225	76,800,000	0	58,880,000	0	0	135,680,000	239,661,225	26,611,637	217,609,675	22,051,550
848-000-30-003 TRANSF. PARA COMPLEMENTO NUTRICIONAL EN ESCUELAS PÚBLICAS			270,308,512	-4,035,650	266,272,862	103,981,225	76,800,000	0	58,880,000	0	0	135,680,000	239,661,225	26,611,637	217,609,675	22,051,550
<b>OTROS GASTOS</b>				4,035,650	4,035,650	4,035,650	0	0	0	0	0	0	4,035,650	0	4,000,000	35,650
<b>DEUDAS PENDIENTES DE PAGO GASTOS CORRIENTES EJERCICIOS</b>				4,035,650	4,035,650	4,035,650	0	0	0	0	0	0	4,035,650	0	4,000,000	35,650
962-000-30-003 SERVICIOS NO PERSONALES				4,035,650	4,035,650	4,035,650	0	0	0	0	0	0	4,035,650	0	4,000,000	35,650
<b>INVERSION FISICA</b>			630,719,862	-54,000,000	576,719,862	161,000,000	71,485,000	91,847,500	64,843,000	84,864,600	17,250,000	330,290,100	491,290,100	85,429,762	474,040,100	17,250,000
<b>CONSTRUCCIONES</b>			630,719,862	-130,750,000	499,969,862	161,000,000	50,000,000	57,575,500	58,343,000	84,864,600	17,250,000	268,033,100	429,033,100	70,936,762	411,783,100	17,250,000
521-000-30-003 CONSTRUCCIONES DE OBRAS DE USO PÚBLICO			630,719,862	-130,750,000	499,969,862	161,000,000	50,000,000	57,575,500	58,343,000	84,864,600	17,250,000	268,033,100	429,033,100	70,936,762	411,783,100	17,250,000
<b>ADQUISICIONES DE MÁQUINARIAS, EQUIPOS Y HERRAMIENTAS</b>				45,750,000	45,750,000	0	16,485,000	16,100,000	0	0	0	32,585,000	32,585,000	13,165,000	32,585,000	0
534-000-30-003 EQUIPOS EDUCATIVOS Y RECREACIONALES				45,750,000	45,750,000	0	16,485,000	16,100,000	0	0	0	32,585,000	32,585,000	13,165,000	32,585,000	0
538-000-30-003 HERRAMIENTAS, APARATOS E INSTRUMENTOS EN GENERAL				20,000,000	20,000,000	0	0	16,100,000	0	0	0	16,485,000	16,485,000	9,265,000	16,485,000	0
<b>ADQUISICIÓN DE EQUIPOS DE OFICINA Y COMPUTACIÓN</b>				31,000,000	31,000,000	0	5,000,000	18,172,000	6,500,000	0	0	29,672,000	29,672,000	1,328,000	29,672,000	0
541-000-30-003 ADQUISICIONES DE MUEBLES Y ENSERES				5,000,000	5,000,000	0	5,000,000	18,172,000	6,500,000	0	0	29,672,000	29,672,000	1,328,000	29,672,000	0
543-000-30-003 ADQUISICIONES DE EQUIPOS DE COMPUTACIÓN				26,000,000	26,000,000	0	0	18,172,000	6,500,000	0	0	5,000,000	5,000,000	0	5,000,000	0
<b>OTROS GASTOS</b>				54,000,000	54,000,000	54,000,000	0	0	0	0	0	24,672,000	24,672,000	1,328,000	24,672,000	0
<b>OTROS GASTOS</b>				54,000,000	54,000,000	54,000,000	0	0	0	0	0	0	54,000,000	0	54,000,000	0
985-000-30-003 INVERSIÓN FÍSICA				54,000,000	54,000,000	54,000,000	0	0	0	0	0	0	54,000,000	0	54,000,000	0

  
**MARCOS J. GAMARRAL**  
 RUC: 824334-4



  
**Abog. Jorge M. Marecos V.**  
 Intendente Municipal  
 Isla Umbu - Ñeembucú