EJECUCION PRESUP. POR OBJETO DE GASTOS CONSOLIDADO - CUATRIMESTRAL

Anexo B-06-03

Nivel : 30
Entidad : 197 MUNIC.DE ISLA UMBU
Tipo de Presupuesto : GENERAL
Programa :
Sub Programa :
Departamento : 12º - Ñeembucú

FECHA : 1/5/2017 AL 31/8/2017

Rubro OG OES FF OF	Descripcion de Rubros	% de Distribuc.	Presupuesto Inicial	Modificado	Vigente	Acumulado Cuatrimestre Vencido	Obligado / Pagado Mayo	Junio	Julio	Agosto	Total Acumulado Cuatrimestral	Total Obligado	Saldo Presupuestario	Total Pagado	Obligacion Pendiente de Pago
TOTAL PRESUPUESTO DE EGRESOS ->			2,981,025,947	1,652,014,432	4,633,040,379	1,048,809,825	393,923,086	573,063,824	378,139,160		1,345,126,070	2,393,935,895	2,239,104,484	2,299,548,439	94,387,45
TOTAL PRESUPUESTO CORRIENTES			1,003,708,380	493,508,030	1,497,216,410	391,883,144	116,331,144	100,769,136	118,517,960		335,618,240	727,501,384	769,715,026	712,001,384	15,500,0(
TOTAL PRESUPUESTO DE CAPITAL			1,977,317,567	1,158,506,402	3,135,823,969	656,926,681	277,591,942	472,294,688	259,621,200		1,009,507,830	1,666,434,511	1,469,389,458	1,587,547,055	78,887,45
BIENES DE CONSUMO E INSUMOS				30,000,000	30,000,000				11,115,000		11,115,000	11,115,000	18,885,000	11,115,000	
Combustibles y Lubricantes				30,000,000	30,000,000				11,115,000		11,115,000	11,115,000	18,885,000	11,115,000	
361-000-30-010				30,000,000	30,000,000				11,115,000		11,115,000	11,115,000	18,885,000	11,115,000	
SERVICIOS PERSONALES			383,320,000	83,891,448	467,211,448	130,577,000	34,535,000	50,805,000	40,515,000		125,855,000	256,432,000	210,779,448	247,432,000	9,000,0(
Remuneraciones Básicas			178,550,000	20,000,000	198,550,000	53,140,000	14,400,000	14,920,000	15,250,000		44,570,000	97,710,000	100,840,000	88,710,000	9,000,0(
111-000-30-001 Sueldos			76,200,000	20,000,000	96,200,000	25,140,000	6,965,000	7,920,000	8,250,000		23,135,000	48,275,000	47,925,000	48,275,000	
112-000-30-001 Dietas			36,000,000		36,000,000	12,000,000	3,000,000	3,000,000	3,000,000		9,000,000	21,000,000	15,000,000	18,000,000	3,000,0(
113-000-30-001 Gastos de Representación			54,000,000		54,000,000	16,000,000	4,435,000	4,000,000	4,000,000		12,435,000	28,435,000	25,565,000	22,435,000	6,000,0(
114-000-30-001 Aguinaldo			12,350,000		12,350,000								12,350,000		
Remuneraciones Temporales			13,000,000		13,000,000	7,500,000	1,700,000	500,000	3,000,000		5,200,000	12,700,000	300,000	12,700,000	
125-000-30-001 Remuneración Adicional			13,000,000		13,000,000	7,500,000	1,700,000	500,000	3,000,000		5,200,000	12,700,000	300,000	12,700,000	
Asignaciones Complementarias			4,620,000		4,620,000	1,305,000	435,000	585,000	615,000		1,635,000	2,940,000	1,680,000	2,940,000	
134-000-30-001 Aporte Jubilatorio del Empleador			4,620,000		4,620,000	1,305,000	435,000	585,000	615,000		1,635,000	2,940,000	1,680,000	2,940,000	
Personal Contratado			187,150,000	63,891,448	251,041,448	68,632,000	18,000,000	34,800,000	21,650,000		74,450,000	143,082,000	107,959,448	143,082,000	
141-000-30-011 Contratación del Personal Técnico				12,000,000	12,000,000			12,000,000			12,000,000	12,000,000		12,000,000	
144-000-30-001 Jornales			84,500,000	13,191,448	97,691,448	19,532,000	4,200,000	4,200,000	4,300,000		12,700,000	32,232,000	65,459,448	32,232,000	
144-000-30-011 Jornales			86,400,000	39,700,000	126,100,000	44,100,000	12,350,000	17,350,000	14,850,000		44,550,000	88,650,000	37,450,000	88,650,000	
145-000-30-001 Honorarios Profesionales				500,000	500,000		200,000				200,000	200,000	300,000	200,000	
145-000-30-011 Honorarios Profesionales			16,250,000	-1,500,000	14,750,000	5,000,000	1,250,000	1,250,000	2,500,000		5,000,000	10,000,000	4,750,000	10,000,000	
SERVICIOS NO PERSONALES			145,400,000	112,509,714	257,909,714	98,911,557	21,929,500	31,591,240	37,664,000		91,184,740	190,096,297	67,813,417	183,596,297	6,500,0(
Servicios Básicos			7,200,000	-1,000,000	6,200,000	1,955,357	1,244,000	821,740	591,000		2,656,740	4,612,097	1,587,903	4,612,097	
211-000-30-001 Energía Eléctrica			4,000,000		4,000,000	1,213,000	1,059,000	636,000	386,000		2,081,000	3,294,000	706,000	3,294,000	
212-000-30-001 Agua			2,000,000	-1,250,000	750,000								750,000		
214-000-30-001 Teléfonos,Telefax y O/Serv.de Telecomun.			1,200,000	250,000	1,450,000	742,357	185,000	185,740	205,000		575,740	1,318,097	131,903	1,318,097	
Transporte y Almacenaje			1,000,000	10,500,000	11,500,000	765,000	20,000	2,599,000			2,619,000	3,384,000	8,116,000	3,384,000	
220-000-30-001 Transporte y Almacenaje			1,000,000		1,000,000	765,000	20,000	99,000			119,000	884,000	116,000	884,000	
220-000-30-011 Transporte y Almacenaje				10,500,000	10,500,000			2,500,000			2,500,000	2,500,000	8,000,000	2,500,000	
Pasajes y Viáticos			13,000,000	10,000,000	23,000,000	14,100,000	1,000,000	6,000,000	1,000,000		8,000,000	22,100,000	900,000	22,100,000	
230-000-30-001 Pasajes y Viáticos															
232-000-30-001 Viáticos y Movilidad			8,000,000	4,000,000	12,000,000	8,600,000		3,000,000			3,000,000	11,600,000	400,000	11,600,000	
232-000-30-011 Viáticos y Movilidad			5,000,000	6,000,000	11,000,000	5,500,000	1,000,000	3,000,000	1,000,000		5,000,000	10,500,000	500,000	10,500,000	
Gastos por Servicios de Aseo,Mantenimiento y Reparaciones			8,000,000	21,000,000	29,000,000	8,261,000	4,305,000	3,996,500	5,099,000		13,400,500	21,661,500	7,338,500	21,661,500	

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			Inicial	Modificado	Vigente		Mayo	Junio	Julio	Agosto					
240-000-30-001	Gastos por Serv.de Aseo, Mant.y Reparac.			16,000,000	16,000,000	6,261,000	4,305,000	3,996,500	1,239,000		9,540,500	15,801,500	198,500	15,801,500	
241-000-30-011	Mant.y Reparac.Men. Vías de Comunicación		2,000,000	-1,000,000	1,000,000								1,000,000		
242-000-30-011	Mant.y Reparac.Men. de Edific. y Locales		2,000,000	-1,000,000	1,000,000								1,000,000		
243-000-30-011	Mant.y Repar.Men.Maq.,Equip.y Mueb.Ofic.		2,000,000	4,000,000	6,000,000				3,860,000		3,860,000	3,860,000	2,140,000	3,860,000	
244-000-30-011	Mant.y Reparac. Menores de Vehículos		2,000,000	3,000,000	5,000,000	2,000,000						2,000,000	3,000,000	2,000,000	
Servicios Técnicos y Profesionales			84,807,000	44,000,000	128,807,000	49,809,000	9,446,000	3,550,000	18,720,500		31,716,500	81,525,500	47,281,500	75,025,500	6,500,0(
261-000-30-011	De Informática y Sistemas Computarizados		27,000,000	6,000,000	33,000,000	4,000,000	2,000,000	3,000,000	6,000,000		11,000,000	15,000,000	18,000,000	15,000,000	
263-000-30-001	Servicios Bancarios		500,000	500,000	1,000,000	165,000	352,000		170,500		522,500	687,500	312,500	687,500	
263-000-30-011	Servicios Bancarios		500,000		500,000	44,000	44,000				44,000	88,000	412,000	88,000	
265-000-30-001	Publicidad y Propaganda		1,807,000	2,000,000	3,807,000	2,100,000	550,000	550,000	550,000		1,650,000	3,750,000	57,000	3,750,000	
265-000-30-011	Publicidad y Propaganda		5,000,000	10,500,000	15,500,000	6,000,000	6,500,000		2,000,000		8,500,000	14,500,000	1,000,000	8,500,000	6,000,0(
266-000-30-011	Consultoría, Asesoría e Investigaciones		50,000,000	25,000,000	75,000,000	37,500,000			10,000,000		10,000,000	47,500,000	27,500,000	47,000,000	500,0(
Servicio Social			20,000,000	26,809,714	46,809,714	20,165,000	4,580,000	10,200,000	11,605,000		26,385,000	46,550,000	259,714	46,550,000	
279-000-30-007	Servicio Social		20,000,000	26,809,714	46,809,714	20,165,000	4,580,000	10,200,000	11,605,000		26,385,000	46,550,000	259,714	46,550,000	
Otros Servicios en General			11,393,000	1,200,000	12,593,000	3,856,200	1,334,500	4,424,000	648,500		6,407,000	10,263,200	2,329,800	10,263,200	
281-000-30-001	Servicios de Ceremonial		4,393,000	700,000	5,093,000	3,668,000	918,000	350,000	85,000		1,353,000	5,021,000	72,000	5,021,000	
281-000-30-011	Servicios de Ceremonial		2,500,000		2,500,000			2,310,000			2,310,000	2,310,000	190,000	2,310,000	
284-000-30-001	Servicios Gastronómicos		2,000,000	1,000,000	3,000,000	188,200	416,500	1,764,000	563,500		2,744,000	2,932,200	67,800	2,932,200	
284-000-30-011	Servicios Gastronómicos		2,500,000	-500,000	2,000,000								2,000,000		
BIENES DE CONSUMO E INSUMOS			**116,306,807**	**43,036,055**	**159,342,862**	**101,539,667**	**7,784,500**	**6,920,500**	**30,651,000**		**45,356,000**	**146,895,667**	**12,447,195**	**146,895,667**	
Textiles y Vestuarios			4,000,000	-2,356,200	1,643,800	850,000						850,000	793,800	850,000	
320-000-30-001	Textiles y Vestuarios		2,000,000	-1,356,200	643,800	270,000						270,000	373,800	270,000	
320-000-30-011	Textiles y Vestuarios		2,000,000	-1,000,000	1,000,000	580,000						580,000	420,000	580,000	
Productos de Papel, Cartón e Impresos			2,000,000	1,200,000	3,200,000	1,697,067	176,000	932,000	383,000		1,491,000	3,188,067	11,933	3,188,067	
331-000-30-001	Papel de Escritorio y Cartón		2,000,000	1,200,000	3,200,000	1,697,067	176,000	932,000	383,000		1,491,000	3,188,067	11,933	3,188,067	
Bienes de Consumo de Oficina e Insumos			9,600,000	13,600,000	23,200,000	13,807,800	2,925,500	1,961,000	3,571,000		8,457,500	22,265,300	934,700	22,265,300	
340-000-30-001	Bienes de Consumo de Oficina e Insumos		3,000,000	7,100,000	10,100,000	4,843,800	2,925,500	1,961,000	271,500		5,158,000	10,001,800	98,200	10,001,800	
341-000-30-011	Elementos de Limpieza		2,200,000	-1,000,000	1,200,000	468,500			570,500		570,500	1,039,000	161,000	1,039,000	
342-000-30-011	Utiles de Escritorio,Oficina y Enseñanza		2,200,000	4,500,000	6,700,000	3,705,500			2,729,000		2,729,000	6,434,500	265,500	6,434,500	
346-000-30-011	Repuestos y Accesorios Menores		2,200,000	3,000,000	5,200,000	4,790,000						4,790,000	410,000	4,790,000	
Combustibles y Lubricantes			88,918,807	33,006,200	121,925,007	82,819,800	4,683,000	4,027,500	22,500,000		31,210,500	114,030,300	7,894,707	114,030,300	
361-000-30-001	Combustibles		2,000,000	3,806,200	5,806,200	1,036,800	1,183,000	3,027,500	500,000		4,710,500	5,747,300	58,900	5,747,300	
361-000-30-011	Combustibles		80,000,000	21,000,000	101,000,000	78,940,000	3,500,000	1,000,000	15,400,000		19,900,000	98,840,000	2,160,000	98,840,000	
362-000-30-001	Lubricantes		2,000,000	-1,300,000	700,000								700,000		
362-000-30-011	Lubricantes		4,918,807	9,500,000	14,418,807	2,843,000			6,600,000		6,600,000	9,443,000	4,975,807	9,443,000	

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INTENDENCIA

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Otros Bienes de Consumo			11,788,000	-2,413,945	9,374,055	2,365,000			4,197,000		4,197,000	6,562,000	2,812,055	6,562,000	
390-000-30-001 Otros Bienes de Consumo			2,788,000	200,000	2,988,000	1,800,000			1,100,000		1,100,000	2,900,000	88,000	2,900,000	
392-000-30-011 Cubiertas y Cámaras de Aire			5,000,000	-4,000,000	1,000,000	565,000						565,000	435,000	565,000	
394-000-30-011 Herramientas Menores			4,000,000	1,386,055	5,386,055				3,097,000		3,097,000	3,097,000	2,289,055	3,097,000	
TRANSFERENCIAS			**358,681,573**	**233,520,813**	**592,202,386**	**43,640,220**	**51,582,144**	**9,152,396**	**9,187,960**		**69,922,500**	**113,562,720**	**478,639,666**	**113,562,720**	
Otras Transferencias Corrientes al Sector Público o Privado			22,192,000		22,192,000	7,132,823	857,144	1,352,396	4,567,960		6,777,500	13,910,323	8,281,677	13,910,323	
833-000-30-001 Municipios de Menores Recursos			8,400,000		8,400,000	3,485,093	418,800	660,780	2,231,880		3,311,460	6,796,553	1,603,447	6,796,553	
834-000-30-001 Otras Transferencias al Sector Público			8,400,000		8,400,000	3,485,093	418,800	660,780	2,231,880		3,311,460	6,796,553	1,603,447	6,796,553	
836-000-30-001 Transferencias a Organizaciones Municip.			5,000,000		5,000,000								5,000,000		
839-000-30-001 Transferencia Varias SNC			392,000		392,000	162,637	19,544	30,836	104,200		154,580	317,217	74,783	317,217	
Tranferencias Corrientes al Sector Privado			336,489,573	233,520,813	570,010,386	36,507,397	50,725,000	7,800,000	4,620,000		63,145,000	99,652,397	470,357,989	99,652,397	
841-000-30-001 Becas			11,000,000	-8,900,000	2,100,000	800,000						800,000	1,300,000	800,000	
841-000-30-011 Becas			9,000,000	-9,000,000											
842-000-30-001 Aportes a Entid. Educ.sin fines de lucro			17,500,000	-10,000,000	7,500,000				1,620,000		1,620,000	1,620,000	5,880,000	1,620,000	
842-000-30-011 Aportes a Entid. Educ.sin fines de lucro			11,000,000	16,500,000	27,500,000	23,418,397	2,100,000	1,800,000			3,900,000	27,318,397	181,603	27,318,397	
846-000-30-007 Subs.y Asist.Soc.a Pers.y Fam.Sect.Priv.			14,000,000	-2,348,373	11,651,627			5,000,000			5,000,000	5,000,000	6,651,627	5,000,000	
846-000-30-010				45,000,000	45,000,000		45,000,000				45,000,000	45,000,000		45,000,000	
846-000-30-011 Subs.y Asist.Soc.a Pers.y Fam.Sect.Priv.			17,000,000	3,000,000	20,000,000	12,289,000	3,625,000	1,000,000	3,000,000		7,625,000	19,914,000	86,000	19,914,000	
848-000-30-003 Transf. p/Complem.Nutric.en Esc.Públicas			256,989,573	199,269,186	456,258,759								456,258,759		
OTROS GASTOS				**20,550,000**	**20,550,000**	**17,214,700**	**500,000**	**2,300,000**	**500,000**		**3,300,000**	**20,514,700**	**35,300**	**20,514,700**	
Deudas Pendientes de Pago de Gastos Corrientes de Ejercicio				20,550,000	20,550,000	17,214,700	500,000	2,300,000	500,000		3,300,000	20,514,700	35,300	20,514,700	
961-000-30-001 Servicios Personales				6,000,000	6,000,000	6,000,000						6,000,000		6,000,000	
961-000-30-011 Servicios Personales				5,000,000	5,000,000	3,200,000		1,800,000			1,800,000	5,000,000		5,000,000	
962-000-30-011 Servicios No Personales				5,000,000	5,000,000	5,000,000						5,000,000		5,000,000	
964-000-30-001 Deuda Pública				4,550,000	4,550,000	3,014,700	500,000	500,000	500,000		1,500,000	4,514,700	35,300	4,514,700	
BIENES DE CAMBIO			**80,000,000**	**10,000,000**	**90,000,000**	**13,130,000**	**11,053,000**	**3,825,000**	**12,640,000**		**27,518,000**	**40,648,000**	**49,352,000**	**26,672,000**	13,976,(
Bienes e Insumos del Sector Agropecuario y Forestal			80,000,000	10,000,000	90,000,000	13,130,000	11,053,000	3,825,000	12,640,000		27,518,000	40,648,000	49,352,000	26,672,000	13,976,(
414-000-30-010				10,000,000	10,000,000			3,825,000	500,000		4,325,000	4,325,000	5,675,000	4,325,000	
414-000-30-011 Productos o Insumos Agropecuarios			80,000,000		80,000,000	13,130,000	11,053,000		12,140,000		23,193,000	36,323,000	43,677,000	22,347,000	13,976,(
INVERSION FISICA			**1,437,317,567**	**1,048,506,402**	**2,485,823,969**	**509,362,158**	**210,815,384**	**442,269,688**	**182,393,500**		**835,478,572**	**1,344,840,730**	**1,140,983,239**	**1,279,929,274**	64,911,4
Construcciones			1,207,317,567	540,681,402	1,747,998,969	437,821,158	172,787,000	22,570,000	146,798,500		342,155,500	779,976,658	968,022,311	757,229,658	22,747,(
520-000-30-001 Construcciones			7,000,000	8,000,000	15,000,000	9,130,000	2,112,000	3,300,000	288,000		5,700,000	14,830,000	170,000	14,830,000	
520-000-30-010				45,000,000	45,000,000		27,500,000		4,500,000		32,000,000	32,000,000	13,000,000	32,000,000	
521-000-30-003 Construcciones de Obras de Uso Público			599,642,338	211,962,180	811,604,518	266,631,658			66,496,000		66,496,000	333,127,658	478,476,860	331,732,658	1,395,(
521-000-30-011 Construcciones de Obras de Uso Público			570,000,000	275,719,222	845,719,222	162,059,500	133,175,000	19,270,000	75,514,500		227,959,500	390,019,000	455,700,222	371,667,000	18,352,(

LIC. MARCOS J. GAMARRA J.
RUC: 824334-4

MUNICIPALIDAD DE ISLA UMBU
INTENDENCIA

EJECUCION PRESUP. POR OBJETO DE GASTOS CONSOLIDADO - CUATRIMESTRAL

Nivel : 30
Entidad : *197 MUNIC.DE ISLA UMBU*
Tipo de Presupuesto : *GENERAL*
Programa :
Sub Programa :
Departamento : 12º - Ñeembucú

Anexo B-06-03

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FECHA : 1/5/2017 AL 31/8/2017

Rubro OG OES FF OF	Descripcion de Rubros	% de Distribuc.	Presupuesto Inicial	Modificado	Vigente	Acumulado Cuatrimestre Vencido	Obligado / Pagado Mayo	Junio	Julio	Agosto	Total Acumulado Cuatrimestral	Total Obligado	Saldo Presupuestario	Total Pagado	Obligacion Pendiente de Pago
522-000-30-011	Construcciones de Obras de Uso Instituc.		30,675,229		30,675,229		10,000,000				10,000,000	10,000,000	20,675,229	7,000,000	3,000,0
Adquisiciones de Máquinarias, Equipos y Herramientas Mayores			60,000,000	279,825,000	339,825,000	1,890,000	4,770,480	277,825,000			282,595,480	284,485,480	55,339,520	279,715,000	4,770,4
531-000-30-011	Maquinarias y Equipos de la Construcción			263,625,000	263,625,000			263,625,000			263,625,000	263,625,000		263,625,000	
532-000-30-011	Maquinarias y Equipos Agropec.e Industr.		60,000,000		60,000,000		4,770,480				4,770,480	4,770,480	55,229,520		4,770,4
534-000-30-003	Equipos Educativos y Recreacionales			14,200,000	14,200,000			14,200,000			14,200,000	14,200,000		14,200,000	
534-000-30-011	Equipos Educativos y Recreacionales			2,000,000	2,000,000	1,890,000						1,890,000	110,000	1,890,000	
Adquisición de Equipos de Oficina y Computación			60,000,000	145,000,000	205,000,000	3,560,000	2,121,000	120,385,000	18,975,000		141,481,000	145,041,000	59,959,000	145,041,000	
541-000-30-003	Adquisiciones de Muebles y Enseres			40,000,000	40,000,000			22,285,000	12,875,000		35,160,000	35,160,000	4,840,000	35,160,000	
541-000-30-011	Adquisiciones de Muebles y Enseres			11,000,000	11,000,000	3,560,000	2,121,000		4,700,000		6,821,000	10,381,000	619,000	10,381,000	
542-000-30-011	Adquisiciones de Equipos de Oficina		20,000,000	-5,000,000	15,000,000								15,000,000		
543-000-30-003	Adquisiciones de Equipos de Computación			120,000,000	120,000,000			98,100,000			98,100,000	98,100,000	21,900,000	98,100,000	
543-000-30-011	Adquisiciones de Equipos de Computación		40,000,000	-21,000,000	19,000,000				1,400,000		1,400,000	1,400,000	17,600,000	1,400,000	
Estudios y Proyectos de Inversión			10,000,000	10,000,000	20,000,000	3,000,000	1,000,000		3,000,000		4,000,000	7,000,000	13,000,000	7,000,000	
580-000-30-003	Estudios y Proyectos de Inversión			10,000,000	10,000,000	3,000,000			3,000,000		3,000,000	6,000,000	4,000,000	6,000,000	
589-000-30-011	Estudios de Proyecto		10,000,000		10,000,000		1,000,000				1,000,000	1,000,000	9,000,000	1,000,000	
Otros Gastos de Inversión y Reparaciones Mayores			100,000,000	73,000,000	173,000,000	63,091,000	30,136,904	21,489,688	13,620,000		65,246,592	128,337,592	44,662,408	90,943,616	37,393,9
591-000-30-003	Inversión de Recursos Naturales al Secto			3,000,000	3,000,000	3,000,000						3,000,000		3,000,000	
597-000-30-011	Reparaciones Mayores de Máquinas		100,000,000	70,000,000	170,000,000	60,091,000	30,136,904	21,489,688	13,620,000		65,246,592	125,337,592	44,662,408	87,943,616	37,393,9
TRANSFERENCIAS			**220,000,000**	**50,000,000**	**270,000,000**	**102,434,523**	**39,860,000**	**26,200,000**	**53,472,700**		**119,532,700**	**221,967,223**	**48,032,777**	**221,967,223**	
Transferencias de Capital al Sector Privado			220,000,000	50,000,000	270,000,000	102,434,523	39,860,000	26,200,000	53,472,700		119,532,700	221,967,223	48,032,777	221,967,223	
874-009-30-011	Transf.de Capital al Sector Privado,Vari		220,000,000	50,000,000	270,000,000	102,434,523	39,860,000	26,200,000	53,472,700		119,532,700	221,967,223	48,032,777	221,967,223	
OTROS GASTOS			**240,000,000**	**20,000,000**	**260,000,000**	**32,000,000**	**15,863,558**				**15,863,558**	**47,863,558**	**212,136,442**	**47,863,558**	
Otros Gastos			240,000,000	20,000,000	260,000,000	32,000,000	15,863,558				15,863,558	47,863,558	212,136,442	47,863,558	
985-000-30-011	Inversión Física		240,000,000	20,000,000	260,000,000	32,000,000	15,863,558				15,863,558	47,863,558	212,136,442	47,863,558	

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